2021

To the Clerk of Rice County Hospital District #2, State of Kansas We, the undersigned, officers of Rice County Hospital District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		r			
		-		2021 Adopted Budget	
		<u> </u>			County
Table of Contents:		Page	Budget Authority	Amount of 2020 Ad	Clerk's
		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limi		2			
Allocation MVT, RVT,16/20M	Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pu		5			
Fund	K.S.A.				
General	0	6	3,527,000	560,938	20.123
Debt Service	80-2513		166,313	159,890	5,736
			_		
-					
Totals		xxxxxxxxxx	3,693,313	720,827	25.859
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rel	bate				
		_			Nov. I, 2020 Total
Resolution required? Notice of the	he vote to adop	ot required to be	published?	No	Assessed Valuation
	100000000000000000000000000000000000000				
Assisted by:					
Financial Management Inc	_				
*	_	111	1	1 . 1	
Address:		// //	- ///	11/	
101 S Main St	_	LIN	O Chill	al c	
Cimarron, KS 67835		W/	0		
Email:	-	Jolen	1 Hames	-0	
		(10)	7 . 11	1	
	9	Vair	ay Nour	Q)	
		11	0 .,	1	
		of hu	me_	Lundel	1
—		7		7	-
Attest: Dec. 10.	2020	John	((kmon	id	
Chirelia Parcia		/			
County Clerk			Gove	erning Body	
				Alling Dody	
CPA Summary					
960					

AFFIDAVIT OF PUBLICATION

Appendix on the notice has one year prior ication of the notice has one year prior ication of the notice has note year prior ication of the notice has noted attached, however treated to the notice has not year prior ication of the notice has not year prior in the list of the notice has not year prior in the list of the notice has not year prior in the list of the notice has not year prior in the list of the notice has not year prior in the list of the notice has not year prior in the list of the notice has not year prior in the list of the notice has not year prior in the list of the notice has not year prior in the list of the notice has not y		GEORGE STREET	NOT	ICE OF BUDGET	HEARING	1			ss ss
will need on August 10, 2070 at 800 data. See Administration of the Se				County Hospital	District #2				les Dates being duly
Desided objects information is continued to the desirable of the local position of the 2021 holdes. Binament of the 2021 holdes. Binament of the 2022 holdes. Binament of the 2023 holdes. Bin	will mee	t on August 10, 202	Ri 20 at 8:30 a.n	ce County Hospital n. at Sandstone Hei	District #2 hts Little Riv	er, KS for the purp	ose of hearing ar	nd	
Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valoroum Tax catashin the meximum limits of the 2021 budget. Enterined Tax Rates is subject to change depending on the final sussessor displayed voluntiation. PUNN Expenditures Tax Rates are supersoon from the final sussessor displayed to t	answer	ring objections of te	xpayers relat	ting to the propose	use of all fur	ids and the amount	of tax to levied.		
PUND PROFY Year Actual 19 (Commerce Services and Services Services 19 (Services Services Services Services 19 (Services Services Services Services 19 (Services Services Services 19 (Services Services Serv				BUDGET SUMM	LARY			ring.)nitor-Journal a weekly
Prior Year Actual 2019 Synop Byone Mineral Actual Actual Actual Actual Actual Actual Actual Actual Actual Byone Mineral Regendings and Actual Byone Mineral Regendings and Actual Systems (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (1998) (199	Propo	e 2021 budget Est	xpenditures	and Amount of 202	Ad Valorem	Tax establish the r	naximum limits		olished in the City of Little River, Rice
Septembrane Tack Rate Tack Rate Septembrane Tack Rate Tack Rate Septembrane Tack Rate Ta	for the second second				475	1 1	aed valuation.	de Hes	is, which newspaper has been ad-
EUND Bependiture Turk Rate Turk Rate Septemburs Turk Rate Septemburs Turk Rate Turk Rate Septemburs Turk Rate Turk R		Prior Year Ac		Current Year Esti					nails as second class matter at the
Debt Service 166,563 166,563 166,313 199,800 57,73 166,013 166,013 199,800 57,73 166,013 166,013 199,800 57,73 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,013 166,			Tax Rate*		Tax Rate*	for Expenditures	Ad Valorem Tax		he City of Little River, that said news-
A special of more than one year prior is a period of more than one year prior is attended to the notice hordo attached, the service of the notice hordo attached, the service of the notice hordo attached of the notice hordon in the River and the County of Rice; that which a true copy is hordon attached of the notice hordon in the River and the County of Rice; that which a true copy is hordon attached of the notice hordon in the River and the County of Rice; that which a true copy is hordon attached of the notice hordon in the River and the County of Rice; that which a true copy is hordon in the River and the County of Rice; that which a true copy is hordon in the River and the County of Rice; that which a true copy is hordon in the River and the County of Rice; that which a true copy is hordon in the River and the County of Rice; that which a true copy is hordon in the River and the County of Rice; that which a true copy is hordon in the River and the County of Rice; that which a true copy is hordon in the River and the County of Rice; that which a true copy is hordon in the River and the County of Rice; that which a true copy is of River and the County of Rice; that which a true copy is of River and the County of Rice; that which a true copy is of River and the County of Rice; that which a true copy is of River and the County	Debt Service	3,092,113	21.127						in published continuously and unin-
Trousing 3,092.11 21.127 6,004.56 25.52 3.093.13 720.022 25.869 were remainded as a second and				LANGE THE LEGISLE	WEST.	1 1	107,071	3.734	a period of more than one year prior
Finals 3,092,11 21,127 6,004,56 25,52 3,693,31 720,827 25,889 and the Country of Rice; that which a true copy is hereto attached foliative favores (1902). The final fin	400000000000000000000000000000000000000			61917 F*****	E	1 1			lication of the notice hereto attached,
And the product of th		BANKET OF STREET		PERMIT	7-3	1	100		newspaper is of general circulation in
Asser Transfer 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Totals	3,092,11	21.127	6,004,563	25.521	3,693,313	720,827	25,849	le River and the County of Rice; that
Total Tex Levied 334,682 (17,1992) (25,308,213) (26,134,92) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,537) (27,886,53	Less: Transfers	3 002 111		6 004 56		0 000	Para territoria del Care de la constanta de la	1	which a true copy is hereto attached
Dutstanding Indebtedness, Jan 1, 2018 Jon 2, 2355,000 Jon 1, 2355,000 Jon 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	Total Tax Levied	534,682	1	717,997	rtin i	Commence of the last of the last of	x		
Joe 1, Joe 2018 20 20, Bonds 20 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,355,000 2,35	Assessed Valuation	25,308,217	1 6	28,134,92	allowed file	27,886,538			
3.0. Bonds Avereuse Bonds O O O O O O O O O O O O O O O O O O O			No. league 5	The Part Edited (A)	er og til kritisk for er som fortil				er, the first publication being in the
Revenue Boads Where 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Jan 1, G.O. Bonds		water the same of						T.1 22 2020
*Total 17,678 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Bonds	-	GTT	0 - 1 - 1	MARIN	1 D 1			
Curtis Crandall President Publication Fee \$ 54 00 Subscribed and sworn to before me this Adams Mars Motary Public My commission expires DLDU, 2022	Lease Pur. Princ.		LEAL A WILL LEARNING	THE RESERVE OF THE PARTY OF THE	SARALESA.		-		Oblication baing in the issue of
Curtis Crandall President Publication Fee \$ 54 00 Subscribed and sworn to before me this Adams Mars Motary Public My commission expires DLDU, 2022	Total	17,678	AMIAN	2,355,000	LIMESTAL	2,355,000		and make a sough	July 22 20 20
Publication Fee \$ 54 00 Subscribed and sworn to before me this Anno Muse Notary Public My commission expires DLo DL 2022	*Tax rates are express	sed in mills,	Il. normal	DM - NG will -					
Publication Fee \$ 54 00 Subscribed and sworn to before me this Anno Muse Notary Public My commission expires DLo DL 2022				FILE PARTY	ill mad				Conce Dater
Subscribed and sworn to before me this									7,557,055
day of July 2020 Manna Manna Notary Public My commission expires Dladu, 2022							Pul	blication	Fee \$ 54 00
day of July 2020 Manna Manna Notary Public My commission expires Dladu, 2022							****		
day of July 2020 Manna Mary Public My commission expires Dladu, 2022							*****		*
day of July 2020 Manna Manna Notary Public My commission expires Dladu, 2022							Su	bscribed	and sworn to before me this
My commission expires <u>Olable</u> , 2022								2214	1.1
My commission expires DLoDU 2032							***	0	day of 120012
My commission expires DLoDU 2032									01 0 0 110
My commission expires DLoDU 2032									In anno Vinnio
									Notary Public
									,,
	*								
									Ν. Ν
A SHANNON							Му	y commi:	ssion expires 1/1/1/1/2 2001
A SHANNON					72				
(A) SHANNON									
A CHANNON								-	
I A STANNON INLINE IN THE PROPERTY OF THE PROP								A	SHANNON JOHNSON
SHANNON JOHNSON Notary Public - State of Karses									Notary Public - State of Kanna
My Appt. Expires Ole De 22									My Appl. Expires De Cle 22

Input Sheet for Special District Budget Workbook

_	name (may be Longer than gr ollowed by "County":	reen cell):	Rice County Hospital E	
Enter year being bud	lgeted (YYYY):		2021	
CPI - Consumer Pric	ee Index Percentage (%):		1.80%	
	nformation from the sources slothe appropriate locations.	nown. This is	nformation will flow th	roughout the
	Note: All amounts are to be	entered as w	hole numbers only.	
the 2020 Budget, Cer	owing comes directly from tificate Page: e the amended figures.*			
			2020	Amount of 2019
Fund Names:		Statute	*Expenditures*	Ad Valorem Tax
	General	0	5,838,000	548,605
D 1 0 11 0	Debt Service	80-2513	166,563	169,392
Fund name for all fund	Is with a tax levy:		Т Т	
Total Ad Valanam Tau	for 2020 Dudostal Vaca			717.007
Other (non-tax levy) fu	for 2020 Budgeted Year			717,997
Other (non-tax levy) It	ind names.			
Total Expenditures for	2020 Rudgeted Veer		6,004,563	
Non-budgeted funds:	2020 Budgeted Tear		0,004,303	
1 1011 buagetea ranas.				
2				
3				
4				
5				
The input for the foll	owing comes directly from		2018 Tax Rate	
the 2020 Budget, Bud			(2019 Column)	
	General		21.127	
	Debt Service			
	0			
	0			
Total			21.127	
			-	
Total Tax Levied (201				534,682
Assessed Valuation (20	019 budget column)			25,308,217

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2021 Budget Information:	
Total Assessed Valuation for 2020	27,886,538
New Improvements for 2020	177,862
Personal Property - 2020	945,147
Property that has changed in use for 2020	87,821
Personal Property - 2019	1,366,567
Neighborhood Revitalization - 2021	547,138

Actual Tax Rates for the 2020 Budget:

	<u>Fund</u>	Rate
General		19.500
Debt Service		6.021
0		
0		
	Total Tax Rates	25.521

	, ,
From the County Treasurer's Budget Information - 2021 Budget Year Estimates:	7
Motor Vehicle Tax Estimate	37,384
Recreational Vehicle Tax Estimate	889
16\20 M Vehicle Tax	967
Commercial Vehicle Tax Estimate	1,275
Watercraft Tax Estimate	
LAVTR	

Computation of Delinquency

Actual Delinquency for 2018 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Final Assessed Valuation from the November 1, 2019 Abstract

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

0.0%

28,134,923

^{**}Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2019 1	Budget Certificate Page
	2019 Expenditure Amounts
Funds	Budget Authority
General	3,711,528
Debt Service	
0	
0	
. 0	
0	

Note: If the 2019 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Curtis Crandell

Official Title:

President

Date:

August 10, 2020

Must be at least 10 days between date p Latest date for notice to be published in

Time:

8:30 a.m.

Location:

Sandstone Heights Little River, KS

Available at:

Sandstone Heights Little River, KS

Examples

Date:

August 12, 2010

Time:

7:00 PM or 7:00 AM

Location:

Shawnee County Clerk's Office/Some one residence/Township Hall/Local Li

Available at:

Shawnee County Clerk's Office

January

ublished and hearing held. your newspaper: July 31, 2020 February
March
April
May
June
July
August
September
October
November
December

July J7 July 31, 2020 7 31 2020

2021

CERTIFICATE

To the Clerk of Rice County Hospital District #2, State of Kansas We, the undersigned, officers of

Rice County Hospital District #2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		[2021 Adopted Budget	
					County
		Page	Budget Authority	Amount of 2020 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lin	mit for 2021	2			
Allocation MVT, RVT,16/20N	M Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	0	6	3,527,000	560,938	
Debt Service	80-2513		166,313	159,890	
9				777	
-				******	
Totals		XXXXXXXXX	3,693,313	720,827	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization 1	Rebate				
		_			Nov. 1, 2020 Total
Resolution required? Notice of	of the vote to ac	lopt required to	be published?	No	Assessed Valuation
Assisted by:					
Financial Management Inc	_				
Address:					
101 S Main St	_				
Cimarron, KS 67835	_				
Email:	_				
- ALLEN - ALLE	_				
	remove an				
Attest: ,	2020				
	_				
County Clerk			Gov	erning Body	
CPA Summary	######################################				
,,					

Amount of Levy

Rice County Hospital District #2 Rice County Hospital District #2

1. Total tax levy amount in 2020 budget

Computation to Determine Limit for 2021

2.	Debt service levy in 2020 budget Tax levy excluding debt service	- \$ - \$	169,392 548,605
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + 177,862		
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 945,147 5b. Personal property 2019 - 1,366,567 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020: 87,821		
7.	Total valuation adjustment (sum of 4, 5c, 6) 265,683		
8.	Total estimated valuation July, 1,2020 27,886,538		
9.	Total valuation less valuation adjustment (8 minus 7) 27,620,855		
10.	Factor for increase (7 divided by 9) 0.00962		
11.	Amount of increase (10 times 3)	+ \$	5,277
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	553,882
13.	Debt service levy in this 2021 budget		159889.5
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		713,772
15.	Consumer Price Index for all urban consumers for calendar year 2019		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	9,875
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	723,647

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rice County Hospital District #2 Rice County Hospital District #2

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft		0	0	0	0										
21	Comm Veh	974	301	0	0	1,275										
Allocation for Year 2021	16/20M Veh	739	. 228	0	0	196										0.00178
All	RVT	619	210	0	0	688	37,384	889	296	1,275	0	•			0.00135	Comm Veh Factor
	MVT	28,564	8,820	0	0	37,384	'	ı	,	ı	Į			0.00124	16/20M Factor	O
Tax Levy Amount in	2020 Budget	548,605	169,392	0	0	717,997	icle Estimate	al Vehicle Estimate	thicle Estimate	Il Vehicle Tax Estimate	Tax Estimate		0.05207	RVT Factor		
2020	Budgeted Funds	General	Debt Service			Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate		MVT Factor			

Rice County Hospital District #2 Rice County Hospital District #2

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	Amount Due	lom V	nt Due
Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20.	2020	2021	2021
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Healthcare Improvement	11/29/2018	3.00%	2,355,000	2,355,000 3/1 & 9/1		9/1	89,063	75,000	86.813	75,000
Total G.O.				2,355,000			89,063	75,000	86.813	75.000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				2.355.000			89.063	75.000	86.813	75,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			_	_			
Payments Due 2021							0
Payments Due 2020							0
ncipal ınce On 1,2020							0
Total Amount Financed Bals (Beginning Principal)							0
Interest Rate %							Total
Term of Contract (Months)							
Contract							
Items Purchased							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Unencumbered Cash Balance Jan 1	Actual for 2019 3,003,612	Estimate for 2020	Year for 2021
Receipts:	3,003,612	2,797,315	239,112
Ad Valorem Tax	526,995	510 (05	
Delinquent Tax	2,839	548,605	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax	30,236	20 104	20.5(4
Recreational Vehicle Tax		30,104	28,564
16/20M Vehicle Tax	674	820	679
Commercial Vehicle Tax	1,244	1,525	739
Watercraft Tax	733	907	974
LAVTR			0
			0
In Lieu of Taxes			
D. 'I . D			
Resident Revenue	2,329,256	2,700,000	2,700,000
Donations	1,530	5,000	5,000
Interest on Idle Funds	2,010	2,000	2,000
Neighborhood Revitalization Rebate	-9,699	-9,164	-11,006
Miscellaneous	-5,055	-7,104	-11,000
Does misc. exceed 10% of Total Receipts			
Total Receipts	2 005 010	2 270 707	2 726 050
Resources Available:	2,885,818	3,279,797	2,726,950
Expenditures:	5,889,430	6,077,112	2,966,062
	2 0 4 0 2 0 1	2 402 000	2 400 000
Resident Care	2,948,391	3,483,000	3,400,000
Capital Expenditures	143,724	2,355,000	127,000
Lease			
	-		
Cook Forward (2021 c-1)			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,092,115	5,838,000	3,527,000
Unencumbered Cash Balance Dec 31	2,797,315	239,112	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	3,711,528	5,838,000	3,527,000
	Non-	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	3,527,000
		Tax Required	560,938
	Delinquent Comp Rate:	0.0%	0
	Amount of	2020 Ad Valorem Tax	560,938
	. mount of	and the real	500,936

CPA Summary			
CI A Summary			

Rice County Hospital District #2
Rice County Hospital District #2
FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

FUND PAGE FOR FUNDS WITH A TAX					
Adopted Budget	Prior Year	Current Year	Proposed Budget		
Debt Service	Actual for 2019	Estimate for 2020	Year for 2021		
Unencumbered Cash Balance Jan 1		0	0		
Receipts:					
Ad Valorem Tax		169,392	XXXXXXXXXXXXXXXX		
Delinquent Tax	_				
Motor Vehicle Tax			8,820		
Recreational Vehicle Tax			210		
16/20M Vehicle Tax			228		
Commercial Vehicle Tax			301		
Watercraft Tax			0		
L L' CT (IRR)					
In Lieu of Tax (IRB)					
Interest on Idle Funds					
Neighborhood Revitalization Rebate		-2,829	-3,136		
Miscellaneous					
Does misc. exceed 10% of Total Receipts		166.763	< 100		
Total Receipts	0	166,563	6,423		
Resources Available:	0	166,563	6,423		
Expenditures:		77.000	==		
Bond Payment Principal		75,000	75,000		
Bond Payment Interest		89,063	86,813		
Fees		2,500	4,500		
			~~~~		
			4 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1 4 3 1		
Cook Posis Posamio (2021 column)					
Cash Basis Reserve (2021 column)					
Miscellaneous					
Does misc. exceed 10% Total Expenditures	0	1// 5/3	177.313		
Total Expenditures	0	166,563	166,313		
Unencumbered Cash Balance Dec 31 2019/2020/2021 Budget Authority Amount:	0	166.562	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
2017/2020/2021 Budget Authority Amount:		166,563	166,313		
	Non-Appropriated Balance				
	Total Expenditure/Non-Appr Balance 166,313				
	Dolinguant Com. D.	Tax Required	159,890		
	Delinquent Comp Rate:	0.0%	150.000		
	Amount of	2020 Ad Valorem Tax	159,890		

CPA Summary			

2021

### The governing body of Rice County Hospital District #2

Rice County Hospital District #2
will meet on August 10, 2020 at 8:30 a.m. at Sandstone Heights Little River, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sandstone Heights Little River, KS and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2019	Current Year Estir	nate for 2020	Proposed I	Budget Year for 2	2021
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,092,115	21.127	5,838,000	19.500	3,527,000	560,938	20.115
Debt Service			166,563	6.021	166,313	159,890	5.734
Totals	3,092,115	21.127	6,004,563	25.521	3,693,313	720,827	25.849
Less: Transfers	0		0		0		
Net Expenditures	3,092,115		6,004,563		3,693,313		
Total Tax Levied	534,682		717,997		XXXXXXXXXXXXXX	X	
Assessed Valuation	25,308,217		28,134,923		27,886,538		
Outstanding Indebtedr	ness,						
Jan 1,	<u>2018</u>		2019		2020		
G.O. Bonds	0		2,355,000		2,355,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ. Total	17,678 17,678		0 2,355,000		0 2,355,000		
*Tax rates are expres	sed in mills.						

Curtis Crandall	
President	

Page No.

### 2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	560,977	20.116	11,006
Debt Service	159,849	5.732	3,136
			0
			0
			0
			0
TOTAL	720,826	25.849	14,142

2020 July 1 Valuation: 27,886,538

Valuation Factor: 27,886.538

Neighborhood Revitalization Subj to Rebate: 547,138

Neighborhood Revitalization factor: 547.138

Page No.

^{**}This information comes from the 2021 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

### Sample Notice of Vote Publication

Notice of Vote - Rice County Hospital District #2

In adopting the 2021 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2020 budget, adjusted by the 2019 CPI for all urban consumers.

A resolution expressing the property taxation policy of the Rice County Hospital District #2 governing body with respect to financing the annual budget for 2021
Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2021 budget of the Rice County Hospital District #2 exceeding the amount levied to finance the 2020 budget of the Rice County Hospital District #2, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2019, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and
Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile nomes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and
Whereas, Rice County Hospital District #2 provides essential services to its citizens; and
Whereas, the cost of providing these services continues to increase.
NOW, THEREFORE, BE IT RESOLVED by the Rice County Hospital District #2 governing body that a levy of property taxes in support of the 2021 budget exceeding the amount levied in 2020, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.
Adopted thisday of, 2020 by the Rice County Hospital District #2 governing body, Rice County Hospital District #2 Kansas.
Rice County Hospital District #2 Governing Bod

RESOLUTION NO._____

### How to Compute the Value of One Mill, and the Impact of Tax Dollars and Assessed Valuation on Mill Rates

****

### To Compute the Value of One Mill

### Example #1 and Formula

This example allows you to compute a mill rate. Simply input in the green area the total assessed valuation for your municipality.

### Formula:

Assessed valuation = X X / 1000 = value of one mill

Computation of Example: \$312,000,000 (assessed valuation) / 1000 = \$312,000 (value of one mill)

In this example, one mill for the municipality will generate \$312,000 in taxes.

Input the assessed valuation: = \$\frac{\$312,000,000}{}\$ = \$\frac{\$312,000,000}{}\$ = \$\frac{\$312,000.00}{}\$

Formula:				
\$312,000,000 (assessed valuation)	/	1000	=	\$312,000.00 (value of one mill)

****

### To Determine a Mill Rate Increase

### Example #2 and Formula

Example #2 allows you to compute the impact on mill rate by a specific dollar amount of property tax. This example might be useful at a budget hearing when the governing body is making small adjustments to one or more property tax funds and would like to know the impact of those changes on the total mill rate. As with the first example, input the municipality's total assessed valuation in the first green box, and with the second green box input the amount of property tax dollars under consideration.

### Computation of Example:

The **first step** is to determine the value of one mill:

\$312,000,000 / 1000

= \$312,000.00

In the next step, we will determine the increase:

\$50,000 (increased property tax) / \$312,000 (mill value) = .160 increase to the mill rate

Formula: \$312,000,000 (asd. val.)	/	1000	= \$312,000.0	0 (value one mill)	
\$50,000 (property tax)	/_	\$312,000.00	(mill value)	= 0.160 (mill rate increase)	

Impact of a Property Tax Increase on a \$100,000 Home

Example #3a and Formula

Example #3a allows you to quickly compute the standard "impact of a property tax increase on a \$100,000 home" (or any other residential property value, for that matter). Using the same information as in example #2, the additional piece of information to input in this example is a residential property value. Additionally, residential property is assessed at 11.5% of its value (K.S.A. 79-1439(b)(1)(A)).

### Computation of Example:

The **first step** is to determine the mill rate: \$312,000,000 / 1000 = \$312,000 (example #1) \$50,000 / \$312,000 = .160 mills (example #2)

The **second step** is to determine the residential property assessed value: \$100,000 home x .115 = \$11,500 (assessed value)

The **last step** is to determine the property tax increase: \$11,500 (assessed value) x .160 (mill rate) / 1000 = \$1.84 The increase in property tax for a \$100,000 home will be \$1.84

Formula:					
First Step:	(assessed valuation) \$312,000,000 /	1000	=	\$312,000.00	(value of 1 mill)
Second Step:	(increased prop. tax) ( \$50,000 /	(value of 1 mill) \$312,000.00	=	0.160	(increase mill rate)
Third Step:	(value of the home) \$100,000 x	0.115	=	\$11,500	(assessed value)
Result:	(assessed value) ( \$11,500 x	(increase mill rate) 0.160	/	1000	(increase tax) = \$1.84

### Impact of a Property Tax Increase on Unimproved Ag Land

### Example #3b and Formula

Example #3b uses the same computation as example #3a, except in this case we are computing the impact of property taxes on unimproved agricultural land. Unimproved agricultural land is assessed at 30% pursuant to K.S.A. 79-1439(b)(1)(B)).

Formula:				
First Step:	(assessed valuation) \$312,000,000 / 1000	=	\$312,000.00	(value of 1 mill)
Second Step:	(increased prop. tax) (value of 1 mill) \$50,000 / \$312,000.00	=	0.160	(increase mill rate)
Third Step:	(value of the property) \$2,500,000 x 0.300	=	\$750,000	(assessed value)
Result:	(assessed value) (increase mill rate) \$750,000 x 0.160	/	1000	(increase tax) = \$120.19

Impact of a Property Tax Increase on Commercial, Industrial, Railroad, and Improved Ag Land

### Example #3c and Formula

****

Example #3c uses the same computation as examples #3a and #3b, except in this case we are computing the impact of property taxes on commercial, industrial, railroad, and improved agricultural land. The foregoing categories of land are assessed at 25% pursuant to K.S.A. 79-1439(b)(1)(F)).

Formula:

(assessed valuation)

First Step:	\$312,000,000 /	1000	=	\$312,000.00	(value of 1 mill)
Second Step:	(increased prop. tax) (va \$50,000 /	lue of 1 mill) \$312,000.00	=	0.160	(increase mill rate)
Third Step:	(value of the property) \$2,500,000 x	0.250	=	\$625,000	(assessed value)
Result:	(assessed value) (in- \$625,000 x	crease mill rate) 0.160	/	1000	(increase tax) = \$100.16

****

### Impact of Total Mills on an Individual Home

### Example #4 and Formula

To compute the impact of all mills to be levied against a specific home valuation, simply key in the "value of the home" green area with the home valuation, and the total mill rate in the "total mill rate" green area (number at bottom of 'Estimate Tax Rate' column on the budget summary page). Remember, a computation using the above described information does not take into account taxes that may be levied by other municipalities.

Formula: First Step:	(value of the home) \$100,000	(residential %) x 0.115	=	(assessed value) \$11,500	,
Second Step:	(assessed value) \$11,500	(total mill rate) x 52.869	/	1000 =	(impact, total mills) \$607.99

4 4 4 4

### How to Achieve the Same Mill Rate as the Year Before

### Example #5 and Formula

Maybe your governing body wants the budget to have the same mill rate as the year before. This is not an unusual goal of municipality governing bodies. To do so simply key in the desired mill rate in the first green box, the preliminary total assessed valuation in the second green box, and hit "enter." The result will be the amount in dollars that you must levy (total of all tax levy funds) in your proposed budget.

Formula:						
	(desired mill rate)	(total assd. valuation)				(total taxes levied)
	52.869	x \$312,000,000	/	1000	=	\$16,495,128.00